

<b>SES PTSA Proposed Budget</b>	
July 1, 2017 - June 30, 2018	
	<b>2017-18 Budget</b>
<b>1 Fundraising</b>	
Amazon	\$ 750.00
Back-to-School Ask	\$ 32,500.00
eScrip	\$ 150.00
Foundation - Back-to-School Ask	\$ 4,000.00
Fred Meyer	\$ 2,000.00
Gift Card + Chinook Sales	\$ 8,000.00
Interest	\$ 10.00
Misc. Fundraiser	\$ 1,000.00
Read-A-Thon	\$ 30,000.00
Restaurant Nights & Co-op Events	\$ 5,000.00
SES Run_Walk	\$ 12,500.00
Wreath Sale	\$ 1,000.00
<b>Total 1 Fundraising</b>	<b>\$ 96,910.00</b>
<b>2 School &amp; Teacher Support</b>	
Discretionary fund	\$ (2,500.00)
Equity Scholarships / Go Fund	\$ (17,500.00)
Foundation - BSA share	\$ (4,000.00)
School Services Grant	\$ (16,250.00)
Sustainability Program_Garden	\$ (36,500.00)
Teacher Appreciation	\$ (500.00)
<b>Total 2 School &amp; Teacher Support</b>	<b>\$ (77,250.00)</b>
<b>3 Arts</b>	
Music & Art Enrichment K-2	\$ (7,000.00)
Music & Art Enrichment 3	\$ (2,400.00)
Music & Art Enrichment 4-5	\$ (6,000.00)
Music & Art Enrichment MS	\$ (3,500.00)
<b>Total 3 Arts</b>	<b>\$ (18,900.00)</b>
<b>4 Community Building Events</b>	
Harvest Faire	\$ 3,000.00
MS Night	\$ (100.00)
Pie Night	\$ (100.00)
Stone Soup	\$ (100.00)
Spring Musical	\$ 1,000.00
Westwind	\$ -
<b>Total 4 Community Building Events</b>	<b>\$ 3,700.00</b>
<b>5 School-Home Communications</b>	
Care and Feeding of Volunteers	\$ (500.00)
Web & technology services	\$ (100.00)
<b>Total 5 School-Home Communications</b>	<b>\$ (600.00)</b>
<b>6 PTSA General &amp; Administrative</b>	
Advocacy	\$ (500.00)
Bank & credit card fees	\$ (250.00)
Conferences	\$ (100.00)
Corporate expense & filing fees	\$ (100.00)
Insurance	\$ (260.00)
PTA Clothes Closet	\$ (700.00)
PTA Student Fund	\$ (300.00)
Quickbooks	\$ (300.00)
SES PTSA Membership	\$ 200.00
Directory Support	\$ (500.00)
Supplies - Office	\$ (50.00)
Tax preparation	\$ (1,000.00)
<b>Total 6 PTSA General &amp; Administrative</b>	<b>\$ (3,860.00)</b>
<b>TOTAL</b>	<b>\$ -</b>